

MONTHLY BILLING REPORT-MARCH 2018**PARADISE IRRIGATION DISTRICT**

	<u>Routes 1-50</u> <u>Mar-18</u>	<u>Routes 1-50</u> <u>Mar-17</u>	Variance	<u>RT 1-50</u> <u>Feb-18</u>	<u>RT 1-50</u> <u>Feb-17</u>	Variance
Service Charge Billed	\$ 436,121.50	\$ 371,951.59	\$ 64,169.91	\$ 436,352.87	\$ 373,107.10	\$ 63,245.77
Consump. Billed	\$ 140,347.63	\$ 105,730.89	\$ 34,616.74	\$ 120,299.91	\$ 120,590.31	\$ (290.40)
SERVICE FEES	\$ 9,535.00	\$ 4,448.68	\$ 5,086.32	\$ 11,072.93	\$ 10,445.09	\$ 627.84
Total Current Billing	\$ 586,004.13	\$ 482,131.16	\$103,872.97	\$ 567,725.71	\$ 504,142.50	\$ 63,583.21
Past Due Billed	\$ 76,490.10	\$ 65,968.92	\$ 10,521.18	\$ 69,436.46	\$ 83,364.52	\$ (13,928.06)
TOP-PFD-Hydrant	\$ 10,336.36	\$ 10,316.39	\$ 19.97	\$ 10,338.16	\$ 10,314.81	\$ 23.35
Total Accounts Billed	10,597					

Total A/R All Routes 3/31/18 \$419,310.87**WATER USAGE**

	<u>Mar-18</u>	<u>Mar-17</u>	Variance	<u>Feb-18</u>	<u>Feb-17</u>	Variance
Water Used (Cf)	8,896,400	6,594,900	2,301,500	7,557,600	7,530,300	27,300
Water Used (AF)	204	151	53	173	173	1

TOTAL CONNECTIONS AS OF Mar-18

Active Meters in Service	10,237
Sealed Meters in Service	348
<u>Total Meters</u>	<u>10,585</u>

DEL ORO WATER DISTRICT**LIME SADDLE**

Date	3/01/18 TO 03/31/18	01/01/18 TO 03/31/18
Acre Feet	3.64	3.73

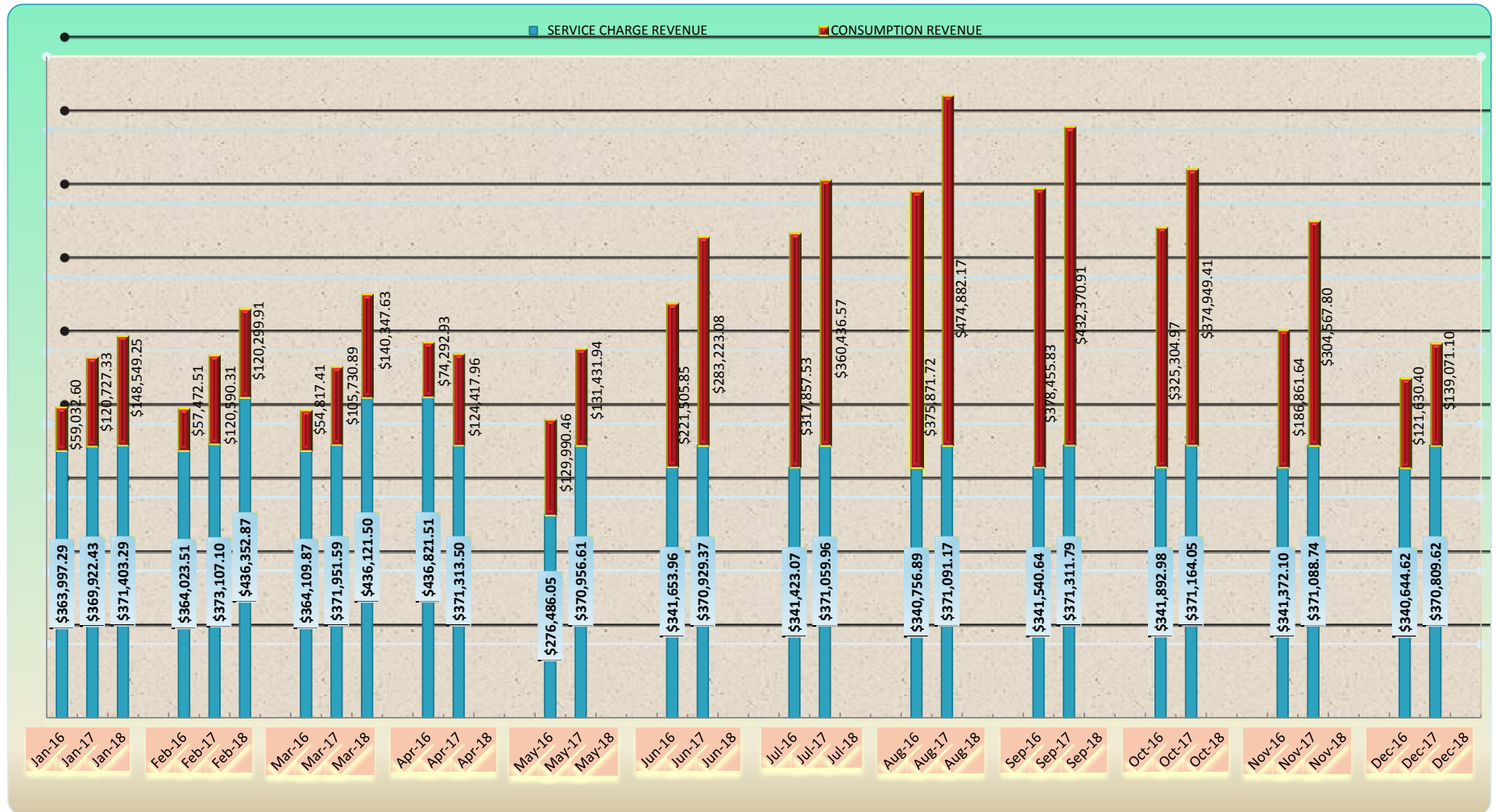
PARADISE PINES/MAGALIA

Date	3/01/18 TO 03/31/18	01/01/18 TO 03/31/18
Acre Feet	0.00	19.65

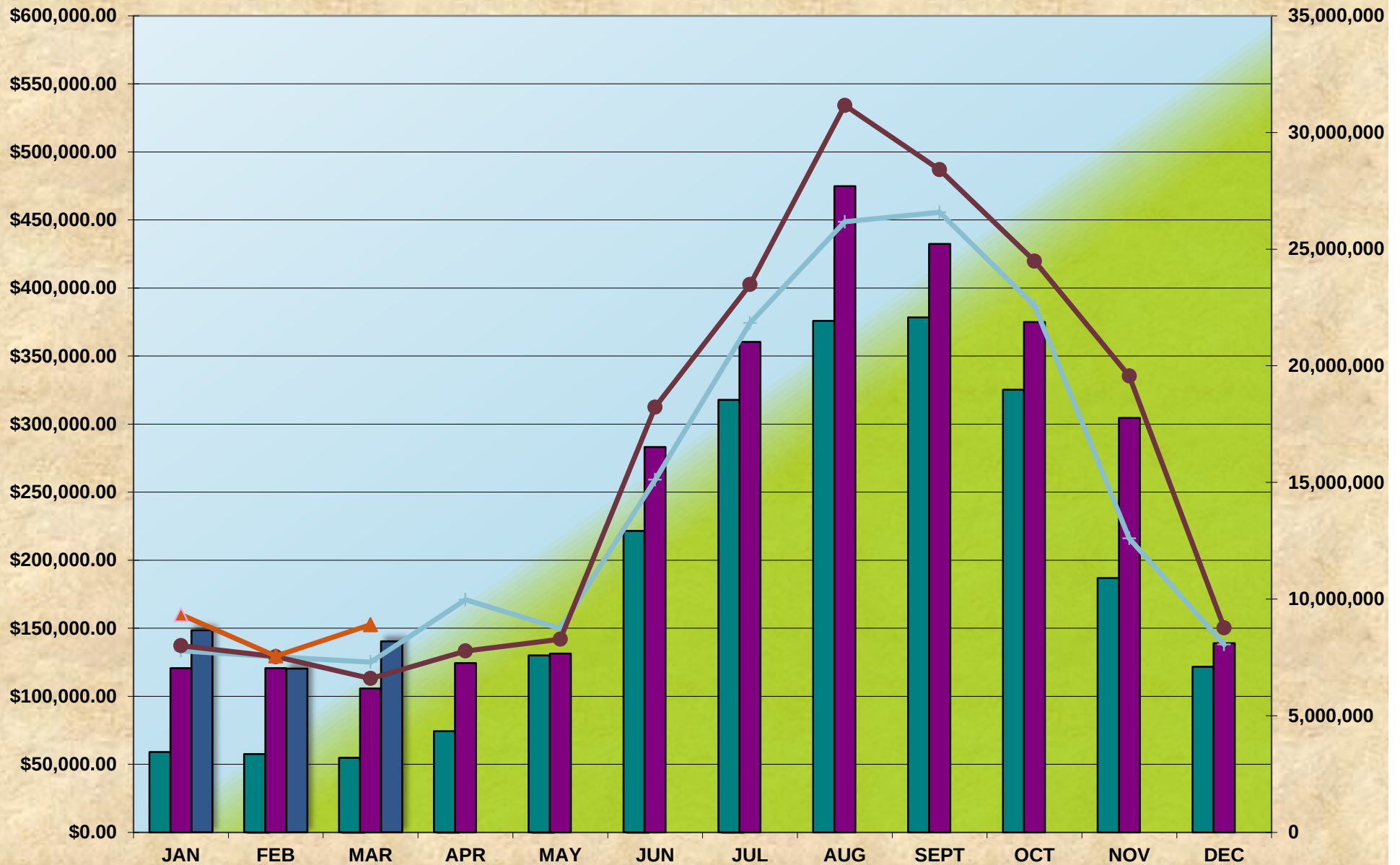
TOTAL DEL ORO WATER USAGE 3.64 23.38 ACRE FEET***LAURA CAPRA***

Laura Capra-Utility Billing Technician

SERVICE CHARGE REVENUE AND CONSUMPTION REVENUE



WATER CONSUMPTION AND REVENUE 2016 THRU 2018



2016 CONS REVENUE

2017 CONS REVENUE

2018 CONS REVENUE

2016 CONSUMPTION

2017 CONSUMPTION

2018 CONSUMPTION