

MONTHLY BILLING REPORT-JUNE 2018**PARADISE IRRIGATION DISTRICT**

	<u>Routes 1-50</u> <u>Jun-18</u>	<u>Routes 1-50</u> <u>Jun-17</u>	<u>Variance</u>	<u>RT 1-50</u> <u>May-18</u>	<u>RT 1-50</u> <u>May-17</u>	<u>Variance</u>
Service Charge Billed	\$ 435,943.70	\$ 370,929.37	\$ 65,014.33	\$ 435,635.08	\$ 370,956.61	\$ 64,678.47
Consumption Billed	\$ 288,267.00	\$ 283,223.08	\$ 5,043.92	\$ 157,186.26	\$ 131,431.94	\$ 25,754.32
Service Fees	\$ 10,517.23	\$ 11,667.56	\$ (1,150.33)	\$ 10,690.93	\$ 7,730.89	\$ 2,960.04
Total Current Billing	\$ 734,727.93	\$ 665,820.01	\$ 68,907.92	\$ 603,512.27	\$ 510,119.44	\$ 93,392.83
Past Due Billed	\$ 87,719.31	\$ 76,557.01	\$ 11,162.30	\$ 80,456.31	\$ 80,300.36	\$ 155.95
TOP-PFD-Hydrant	\$ 10,344.87	\$ 10,330.23	\$ 14.64	\$ 10,337.31	\$ 10,325.10	\$ 12.21
Total Accounts Billed	10,631					

Total A/R All Routes 6/30/18 \$403,331.67

WATER USAGE

	<u>Jun-18</u>	<u>Jun-17</u>	<u>Variance</u>	<u>May-18</u>	<u>May-17</u>	<u>Variance</u>
Water Used (Cf)	18,735,300	18,227,400	507,900	10,032,300	8,280,900	1,751,400
Water Used (AF)	430	418	12	230	190	40

TOTAL CONNECTIONS AS OF Jun-18

Active Meters in Service	10,261
Sealed Meters in Service	330
<u>Total Meters</u>	<u>10,591</u>

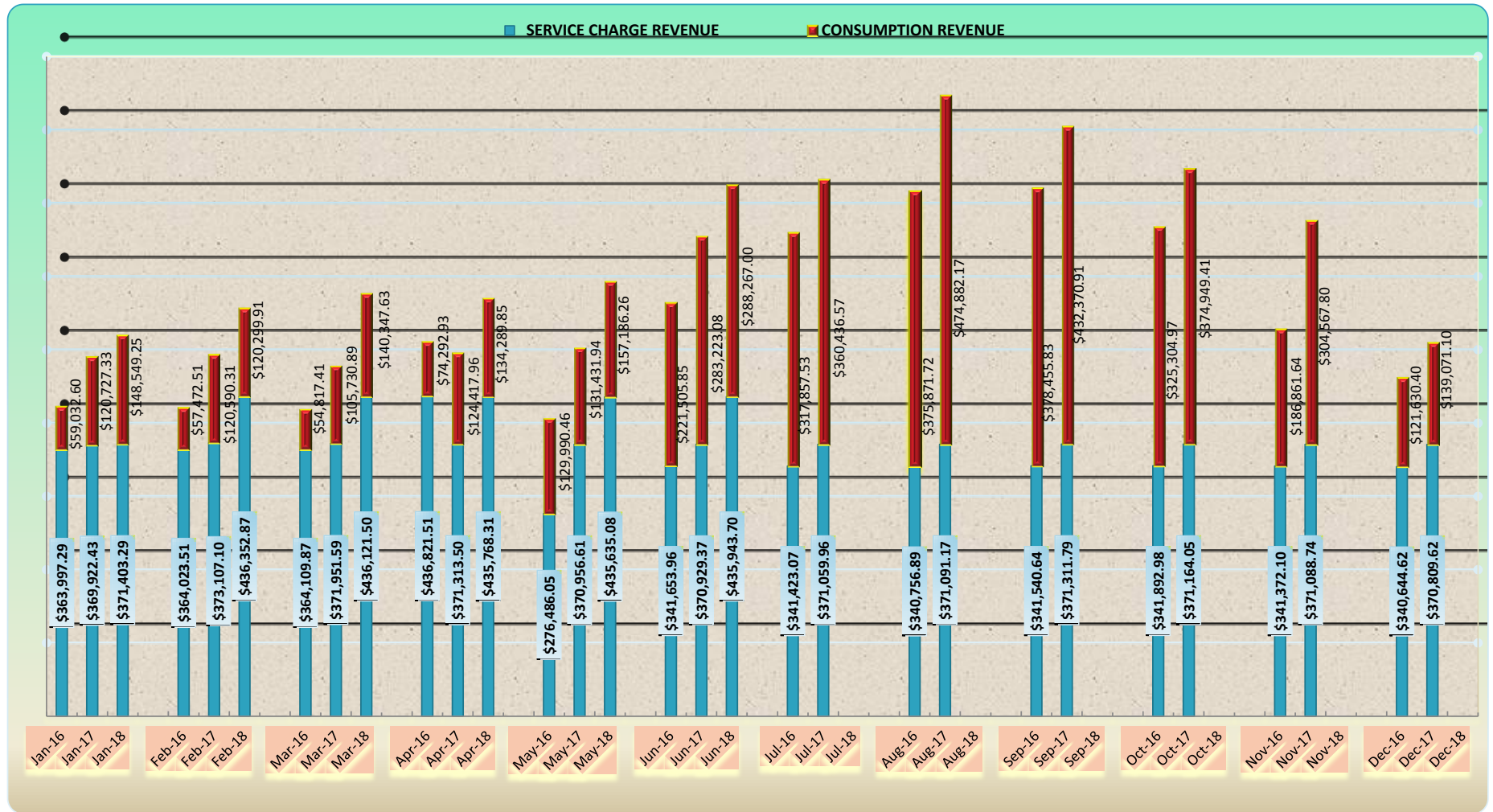
DEL ORO WATER DISTRICT

	<u>LIME SADDLE</u>	
Date	06/01/18 TO 06/30/18	01/01/18 TO 06/30/18
Acre Feet	0.00	0.00
	<u>PARADISE PINES/MAGALIA</u>	
Date	06/01/18 TO 06/30/18	01/01/18 TO 06/30/18
Acre Feet	10.65	3.73
TOTAL DEL ORO WATER USAGE	10.65	3.73 ACRE FEET

LAURA CAPRA

Laura Capra-Utility Billing Technician

SERVICE CHARGE REVENUE AND CONSUMPTION REVENUE



WATER CONSUMPTION AND REVENUE 2016 THRU 2018

